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## MICHIGAMME TOWNSHIP PUBLIC HEARING COMMUNITY BUILDING BOARD ROOM WEDNESDAY MARCH 27, 2023, 6:00 pm

Guests: Bill Seppanen, Debbie Kinnunen, Nancy Ferro, Kathi Hanson, Paul Peterson, Billy Gierut

- I. CALL TO ORDER Boshears called the meeting to order at 6:00 p.m
- II. ROLL CALL Supervisor-Boshears, Treasurer-Mattson, Clerk-Hanson, Trustee-Frisk, Trustee-DeRoche. A quorum is present.
- III. PLEDGE OF ALLEGIANCE Recited.
- IV. APPROVAL OF AGENDA Motion to approve agenda by Frisk Support by DeRoche. 5 Ayes. Motion Carried.
- V. PUBLIC COMMENT Bill Seppanen asked to defer his time to ask questions as we go through the budget.
- VI. BOARD COMMENT DeRoche and Mattson thanked the board for work on budget.
- VII. APPROVAL OF THE 2023-24 TOWNSHIP BUDGET Boshears presented the proposed fiscal year 2023-2024 Budget for the General Fund, Community Building Fund, Fire Fund, Sewer Fund, Road Fund and Downtown Development Fund and read the Budget Narrative. Changes will be made to the Budget Narrative to clarify time frames for discussions prior to the October 2024 meeting. Discussion regarding changes to the General Fund Expenses budget, the Cemetery budget and the Election Budget. The Eagle Mine Severance is added to the General Fund then taken out to be invested. The Investment income will be added to budget. The township has not received the delinquent tax from the County Treasurer yet. Restricted funds for Museum and 4<sup>th</sup> of July will no longer be added to the General Fund. Health insurance premiums can be calculated using previous employee's hours. Discussion about raising fees and clarification of Bond Fee (Readiness Fee) and User Fee.
- VIII. PUBLIC COMMENT Comment by Kathi Hanson complimented board on completing budget. Debbie Kinnunen – check actuals and interest on investments for budget.
- IX. BOARD COMMENT Frisk thanked residents for showing up and helping with the budget. Boshears and Mattson also thanked the public for helping with budget.
- X. ADJOURNMENT Boshears adjourned meeting at 7:42p.m.