## Michigamme Township Capital Improvement Plan (CIP) Scoring

Capital Improvement Plan (CIP) Items Scoring 2024-2025	Score Rank	\$ Amount	Scores	Comments
OFFICE				
BS&A	1	\$55,335	20.57	Budget
Office Furniture	2	\$17,462	17.29	No
CEMETERY				
COMMUNITY BUILDING				
Brick, Tuck Points, & Mortar Repair	1	\$32,462	21	Budget
Fire Alarm Sysyem	2	\$17,285	20.57	Budget
Indoor Water Intrusion (Channeling System&Sump)	3	\$9,254	19.57	Budget
Security Camera System	4	\$7,103	17.71	Budget
Kitchen Sink Drain, Air Handlers, Range Hoods	5	\$60,670	15	Budget-12,000, CIP-\$50,000
DDA				
Entry Sign	1	\$5,000	14.71	No
Restroom	2	\$10,000	12.43	No
LED Sign Board	3	\$9,000	10.86	Yes, 9,000
DPW				
Pole Barn	1	\$122,910	14.14	CIP - \$10,000
45' Diesel 4WD ManLift	2	\$47,127	12.71	No
EMS				
EMS Rig - Michigamme portion - Note currently invested	1	\$75,000	20.86	CIP - \$75,000
Defibrillator	2	\$25,000	20.71	Budget
Fire Hall Addition	3	\$30,000	18	CIP - \$30,000
Pagers/Radio	3	\$12,000	19.86	Yes/Budget
FIRE				
Rescue Boat	1	\$10,000	20	CIP
Air Packs	2	\$10,000	19.71	Budget
Fire Hall Addition	3	\$30,000	18	CIP - \$30,000
LIBRARY				
Museum/Engine House				
PARK/BOAT LAUNCH/CAMPGROUND				
Boat Ramp at the beach	1	\$12,900	21	Budget
Tables/Fire Pit/Grills	2	\$22,967	19.28	Budget
Ball Field Rehab	3	\$7,500	17.57	CIP - \$5,000
Grills	4	\$8,500	17.28	Budget
Tables	5	\$11,000	17.25	CIP - \$11,000
Campground Engineering Study	6	\$10,000	14.71	No
Land Clean-Up	7	\$15,000	14.14	No
Dog Park	8	\$25,885	13	No
SANITATION				
SEWER				
ROADS				

3/24/2024 CIP Scoring Tally - Final