

**Michigamme Township**  
**Capital Improvement Plan (CIP) - Summary of all Funds**

Updated Date: 3-23-2022

Item	Finance Plan	Total Cost	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/2029	Future Projects
<b>General Fund Summary</b>											
Business Office Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cemetery Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DPW Total		\$10,000	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0
Pole Barn		\$10,000				\$10,000					
Library Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Museum Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Park Total		\$27,000	\$0	\$0	\$0	\$16,000	\$0	\$0	\$0	\$0	\$0
Ball Field Rehab		\$5,000				\$5,000					
Tables		\$22,000				\$11,000					
Sanitation Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grand Total General Fund		\$37,000.00	\$0.00	\$0.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Community Building Fund Summary</b>											
Range Hoods		\$50,149.54				\$25,000.00					
Grand Total		\$50,149.54	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>DDA Fund Summary</b>											
Entry Sign	TIFF	\$20,000.00			\$15,000.00	\$5,000.00					
Restroom & Pavillion	TIFF	\$20,000.00			\$10,000.00	\$10,000.00					
LED Sign Board (DDA and Township Combined)		\$18,000.00				\$18,000.00					
Grand Total		\$58,000.00	\$0.00	\$0.00	\$25,000.00	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>EMS Fund Summary</b>											
EMS Rig - Michigamme portion		\$75,000.00	\$30,000.00	\$30,000.00	\$75,000.00	\$75,000.00					
Firehall Addition		\$160,000.00				\$30,000.00					
Pagers/Radio		\$44,000.00	\$8,000.00		\$15,000.00	\$15,000.00					
Grand Total		\$279,000.00	\$38,000.00	\$30,000.00	\$90,000.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Fire Fund Summary</b>											
Radios		\$25,000.00			\$20,000.00	\$5,000.00					
Rescue Boat		\$10,000.00				\$10,000.00					
Firehall Addition		\$30,000.00				\$30,000.00					
Grand Total		\$75,000.00	\$0.00	\$0.00	\$20,000.00	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Roads Fund Summary</b>											
Sidewalks		\$50,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00					
Peshekee		\$450,000.00	\$0.00	\$0.00	\$0.00	\$450,000.00					
Grand Total		\$500,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$460,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Sewer Fund Summary</b>											