

Budget for Michigamme Township

General Fund

| 101 - General Fund | | Approved Budget 2026 / 27 | Actual 2026 / 27 |
|-------------------------|--------------------------------------|---------------------------|------------------|
| Income General Fund 000 | | - | - |
| 402.000 | Real Property Tax | \$290,000.00 | - |
| 404.000 | CFR Tax | \$7,500.00 | - |
| 407.000 | Severence Tax Eagle Mine | \$325,000.00 | - |
| 410.000 | Personal Property Tax | \$17,000.00 | - |
| 411.000 | Delinquent Real Property | \$10,000.00 | - |
| 412.000 | Delinquent Personal Property | - | - |
| 429.100 | Commercial Forest Withdrawal Fees | - | - |
| 432.000 | PILT Money | \$1,100.00 | - |
| 432.100 | Swamp Tax | \$19,000.00 | - |
| 445.000 | Penalties and Interest on Taxes | - | - |
| 445.500 | CFR Tax Penalty | - | - |
| 447.000 | Tax Admin. Fee | \$23,000.00 | - |
| 447.500 | Admin Fee - Severence Tax | \$32,000.00 | - |
| 490.000 | Zoning and Short Term Rental Permits | \$1,000.00 | - |
| 569.000 | State Grants | - | - |
| 573.000 | Local Community Stabilization | \$85,000.00 | - |
| 574.000 | State Revenue Sharing | \$36,000.00 | - |
| 601.000 | Court Judgement Fees | - | - |
| 607.000 | Admin. Fee Spurr | \$600.00 | - |
| 607.500 | Copy, Fax Fees | \$150.00 | - |
| 613.000 | FOIA Requests | - | - |
| 614.500 | Spurr Cemetery Care | \$5,500.00 | - |
| 626.500 | Landfill Contractor Service | \$100,000.00 | - |
| 629.000 | Freon Removal | \$200.00 | - |
| 640.000 | Burial / Cremains Fee | \$2,000.00 | - |
| 642.000 | Cemetery Lot | \$1,000.00 | - |
| 647.000 | Scrap Iron | \$500.00 | - |
| 652.000 | Park Rental Fees | \$300.00 | - |
| 653.500 | Camping Fee | \$1,000.00 | - |
| 654.000 | Administrative Fee - Landfill | \$1,000.00 | - |
| 665.050 | Interest - Checking | \$18,000.00 | - |
| 665.110 | Interest - ICS Sanitation | \$350.00 | - |
| 665.120 | Interest - ICS Park | \$6,500.00 | - |
| 665.130 | Interest - ICS General | \$27,500.00 | - |
| 665.140 | Interest - ICS Emergency Fund | \$2,500.00 | - |
| 665.200 | Interest - Investment | \$123,500.00 | - |
| 665.500 | Interest - CD General | - | - |
| 665.800 | Interest - UMB General | \$500.00 | - |
| 665.850 | Interest - UMB Park | \$225.00 | - |
| 665.890 | Interest - UMB Sanitation | \$1,750.00 | - |
| 665.950 | Sewer Loan Interest | \$3,260.00 | - |
| 669.000 | Investment Income - Market Chng | - | - |
| 677.200 | Van Riper Street Light | \$275.00 | - |
| 677.300 | Museum | - | - |
| 677.400 | National Night Out | - | - |
| 679.000 | Library | - | - |
| 682.000 | 4th of July | - | - |

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| 682.100 | Youth Activities | - | - |
| 682.200 | Wellness | - | - |
| 683.000 | WMCSA Tickets | \$300.00 | - |
| 684.000 | Miscellaneous Small Grants | - | - |
| 687.000 | Insurance Refunds & Dividends | - | - |
| 669.000 | Transfer In | - | - |
| Total Income - General Fund | | \$1,143,510.00 | - |

| 101 - General Fund | | Approved Budget 2026 / 27 | Actual 2026 / 27 |
|----------------------|--------------------------------------|---------------------------|------------------|
| General Fund Expense | | - | - |
| 101 - Township Board | | - | - |
| 214.248 | Due to the DDA | 14,600.00 | - |
| 702.000 | Salaries for 2 Trustees | 6,600.00 | - |
| 706.000 | Salaries and Wages Admin Assistant | 40,000.00 | - |
| 707.000 | Salaries and Wages Receptionist | 20,000.00 | - |
| 710.000 | Workers Compensation | 1,748.00 | - |
| 711.000 | Retirement MERS | 15,556.00 | - |
| 712.000 | Health Insurance and HSA | 17,400.00 | - |
| 713.000 | Life Insurance | 900 | - |
| 714.000 | Unemployment Insurance | 4,448.00 | - |
| 715.000 | Payroll Taxes | 5,095.00 | - |
| 717.000 | Salaries and Wages Holiday / PTO | 8,064.00 | - |
| 727.000 | Office Supplies | 10,000.00 | - |
| 728.000 | Postage | 2,500.00 | - |
| 806.000 | Legal | 50,000.00 | - |
| 810.000 | Accountant | 15,000.00 | - |
| 811.000 | Audit | 40,000.00 | - |
| 820.000 | IT Support/Software Guidestar | 16,500.00 | - |
| 820.100 | IT Support / BS&A | 14,500.00 | - |
| 830.000 | Contracted Service | 700 | - |
| 850.000 | Telephone and Internet PFN / Clearly | 5,000.00 | - |
| 860.000 | Mileage | 300 | - |
| 882.000 | Community Support UPSET/ ISH Seniors | 4,000.00 | - |
| 910.000 | Advertising | 500 | - |
| 931.000 | Printer Maintenance | 3,000.00 | - |
| 958.000 | Seminars and Training | 5,000.00 | - |
| 958.100 | Association Dues- MTA / MCTA/ LSCP | 2,200.00 | - |
| 958.900 | Bank Service Charges | 600 | - |
| 960.000 | Permits | 1,200.00 | - |
| 960.200 | Computer Hardware | 2,000.00 | - |
| 960.300 | Internet Website / North Country | 4,600.00 | - |
| 960.400 | Computer Software | 4,000.00 | - |
| 961.000 | CUUPAD, MCTA Banquet | 1,500.00 | - |
| 962.000 | Sewer Vacant Lots | 2,016.00 | - |
| 965.000 | Property Insurance | 19,053.00 | - |
| 972.500 | Office Furniture | 2,500.00 | - |
| 101-000 | Township Board Total | 341,080.00 | - |
| 171 Supervisor | | - | - |
| 702.000 | Salaries and Wages | 24,000.00 | - |
| 703.000 | Salaries and Wages - Deputy | 6,000.00 | - |
| 715.000 | Payroll Taxes | 2,295.00 | - |

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| 860.000 | Mileage | 600 | - |
| 101-171 | Supervisor Total | 32,895.00 | - |
| 101-215 | Clerk | - | - |
| 702.000 | Salaries and Wages | 27,000.00 | - |
| 703.000 | Salaries and Wages - Deputy | 6,000.00 | - |
| 715.000 | Payroll Taxes | 2,225.00 | - |
| 860.000 | Mileage | 500 | - |
| 101-215 | Clerk Total | 35,725.00 | - |
| 247 | Board of Review | - | - |
| 702.000 | Salaries and Wages | 2,000.00 | - |
| 715.000 | Payroll Taxes | 153 | - |
| 860.000 | Mileage | 200 | - |
| 910.000 | Advertising | 200 | - |
| 957.000 | Meals | 400 | - |
| 958.000 | Seminars and Training | 500 | - |
| 101-247 | Total Board of Review | 3,453.00 | - |
| 253 | Treasurer | - | - |
| 702.000 | Salaries and Wages | 26,000.00 | - |
| 703.000 | Salaries and Wages - Deputy | 6,000.00 | - |
| 715.000 | Payroll Taxes | 2,448.00 | - |
| 860.000 | Mileage | 300 | - |
| 956.000 | Tax Rolls | 5,500.00 | - |
| 101-253 | Total Treasurer | 40,248.00 | - |
| 257 | Assessor | - | - |
| 702.000 | Salaries and Wages | 24,000.00 | - |
| 715.000 | Payroll Taxes | - | - |
| 728.000 | Postage | 100 | - |
| 860.000 | Mileage | - | - |
| 910.000 | Advertising | 500 | - |
| 960.400 | Computer Software / APEX System | 300 | - |
| 101-257 | Assessor Total | 24,900.00 | - |
| 262 | Election | - | - |
| 702.000 | Election Staffing | 20,000.00 | - |
| 709.000 | Election Coordinator Wages | 10,000.00 | - |
| 715.000 | Payroll Taxes | 765 | - |
| 728.000 | Postage | 700 | - |
| 731.000 | Operating Supplies | 2,000.00 | - |
| 860.000 | Mileage | 900 | - |
| 910.000 | Advertising | 2,000.00 | - |
| 957.000 | Meals | 800 | - |
| 958.000 | Seminars and Training | 2,000.00 | - |
| 960.200 | Computer Hardware | - | - |
| 973.000 | Equipment Capital Outlay | 15,000.00 | - |
| 101-262 | Total Election | 54,165.00 | - |
| 441 | Department of Public Works | - | - |
| 702.000 | Salaries and Wages | 81,848.00 | - |
| 711.000 | Retirement / MERS | 1,952.00 | - |
| 712.000 | Health Insurance and HSA | 24,146.00 | - |
| 713.000 | Life Insurance | 331 | - |
| 715.000 | Payroll Taxes | 6,262.00 | - |
| 717.000 | Salary and Wages Holiday /PTO | 8,738.00 | - |
| 727.000 | Office Supplies | 100 | - |

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| 729.000 | Fuel | 8,000.00 | - |
| 731.000 | Operating Supplies | 2,500.00 | - |
| 758.000 | Tools | 2,000.00 | - |
| 830.000 | Contracted Services | 13,000.00 | - |
| 922.000 | Sewer | 696 | - |
| 930.000 | Equip. Maintenance and Repair | 3,000.00 | - |
| 931.000 | Building Maintenance and Repair | 2,000.00 | - |
| 933.000 | Vehicle Maintenance and Repair | 2,000.00 | - |
| 938.000 | Cat Loader Maintenance | 2,500.00 | - |
| 941.000 | Equipment Rental | 1,500.00 | - |
| 958.000 | Seminars and Training | 1,000.00 | - |
| 973.000 | Equipment Capital Outlay | 12,000.00 | - |
| 101-441 | DPW Total | 173,573.00 | - |
| 448 | Street Lighting | - | - |
| 921.000 | Electric | 11,000.00 | - |
| 955.800 | Entrance Pedestal | 2,000.00 | - |
| 101-448 | Street Lighting Total | 13,000.00 | - |
| 521 | Sanitation | - | - |
| 702.000 | Sanitation and Wages | 2,738.00 | - |
| 711.000 | Retirement / MERS | 66 | - |
| 712.000 | Health Insurance and HSA | 810 | - |
| 713.000 | Life Insurance | 12 | - |
| 715.000 | Payroll Taxes | 210 | - |
| 717.000 | Salary and Wages Holiday and PTO | 294 | - |
| 729.000 | Fuel | 300 | - |
| 731.000 | Operating Supplies | 300 | - |
| 830.100 | Contracted Service - GFL | 70,000.00 | - |
| 830.200 | Contracted Service - Dumpster Days | 8,000.00 | - |
| 830.300 | Contracted Service - Peshekee Lot | 200 | - |
| 832.000 | Contractor Expense Recycle | 10,000.00 | - |
| 956.500 | Landfill Fees | 120,000.00 | - |
| 960.000 | WMCSA Permits | 829 | - |
| 101-521 | Sanitation Total | 213,759.00 | - |
| 567 | Cemetery | - | - |
| 702.000 | Salaries and Wages 1/2 Spurr | 10,682.00 | - |
| 711.000 | Retirement / MERS | 256 | - |
| 712.000 | Health Insurance and HSA | 3,161.00 | - |
| 713.000 | Life Insurance | 44 | - |
| 715.000 | Payroll Taxes 1/2 Spurr | 818 | - |
| 717.000 | Salary and Wages Holiday and PTO | 1,144.00 | - |
| 727.000 | Office Supplies 1/2 Spurr | 300 | - |
| 729.000 | Fuel \$50 month / Spurr | 1,000.00 | - |
| 830.000 | Contracted Service 1/2 Spurr | 5,000.00 | - |
| 890.000 | Memorial Day 1/2 Spurr | 1,000.00 | - |
| 101-567 | Cemetery Total | 23,405.00 | - |
| 701 | Planning and Zoning | - | - |
| 702.000 | Salaries and Wages PC | 6,000.00 | - |
| 704.000 | Salaries and Wages Zoning Adm. | 10,000.00 | - |
| 706.500 | Wages - Ordinance Enf. Officer | 8,000.00 | - |
| 715.000 | Payroll Taxes | 612 | - |
| 727.000 | Office Supplies | 400 | - |
| 860.000 | Mileage | 300 | - |

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| 910.000 | Advertising | 500 | - |
| 958.000 | Seminars and Training | 1,000.00 | - |
| 101-701 | Planning and Zoning Total | 26,812.00 | - |
| 740 | Senior Meal | - | - |
| 702.000 | Wages and Salaries | 14,000.00 | - |
| 715.000 | Payroll Taxes | 1,071.00 | - |
| 731.000 | Operating Supplies | 14,000.00 | - |
| 101-740 | Senior Meal Total | 29,071.00 | - |
| 715 | Parks | - | - |
| 702.000 | Salaries and Wages | 13,049.00 | - |
| 711.000 | Retirement / MERS | 267 | - |
| 712.000 | Health Insurance and HSA | 3,303.00 | - |
| 713.000 | Life Insurance | 46 | - |
| 715.000 | Payroll Taxes | 999 | - |
| 717.000 | Salary and Wages Hoilday and PTO | 1,196.00 | - |
| 727.000 | Office Supplies | 100 | - |
| 731.000 | Operating Supplies | 2,500.00 | - |
| 826.000 | Water Testing | 2,000.00 | - |
| 826.100 | Water Care Wandels | 2,000.00 | - |
| 830.000 | Contracted Service | 30,000.00 | - |
| 921.000 | Electric | 1,000.00 | - |
| 922.000 | Sewer | 1,680.00 | - |
| 934.000 | Building Maintenance / Repair | 4,000.00 | - |
| 941.000 | Equipment Rental | 2,200.00 | - |
| 965.000 | Property Insurance | 3,089.00 | - |
| 973.000 | Equipment Capital Outlay | 4,000.00 | - |
| 101-751 | Park Total | 71,429.00 | - |
| 790 | Library | - | - |
| 702.000 | Salaries and Wages | 6,523.00 | - |
| 711.000 | Retirement / MERS | 111 | - |
| 712.000 | Health Insurance and HSA | 1,372.00 | - |
| 713.000 | Life Insurance | 19 | - |
| 715.000 | Payroll Taxes | 499 | - |
| 717.000 | Salary and Wages Holiday and PTO | 497 | - |
| 727.000 | Office Supplies | 100 | - |
| 731.000 | Operating Supplies | 1,000.00 | - |
| 830.000 | Contracted Service | 3,000.00 | - |
| 920.000 | Heat | 2,000.00 | - |
| 921.000 | Electric | 1,000.00 | - |
| 922.000 | Sewer | 696 | - |
| 934.000 | Building Maintenance / Repair | 2,000.00 | - |
| 101-790 | Library Total | 18,817.00 | - |
| 804 | Museum / Engine House | - | - |
| 702.000 | Salaries and Wages | 751 | - |
| 711.000 | Retirement / MERS | 18 | - |
| 712.000 | Health Insurance and HSA | 222 | - |
| 713.000 | Life Insurance | 4 | - |
| 715.000 | Payroll Taxes | 18 | - |
| 717.000 | Salary and Wages Holiday and PTO | 81 | - |
| 727.000 | Office Supplies | 100 | - |
| 731.000 | Operating Supplies | 100 | - |
| 830.000 | Contracted Service | 1,000.00 | - |

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| 850.000 | Telephone Security | 350 | - |
| 880.000 | Advertising | 300 | - |
| 920.000 | Heat | 2,000.00 | - |
| 921.000 | Electric | 2,000.00 | - |
| 922.000 | Sewer | 1,560.00 | - |
| 934.000 | Building Maintenance / Repairs | 5,000.00 | - |
| 101-804 | Museum / Engine House Total | 13,504.00 | - |
| 806 | 4th of July | - | - |
| 702.000 | Wages and Salaries | 1,000.00 | - |
| 715.000 | Payroll Taxes | 76.5 | - |
| 830.000 | Contracted Service | 15,000.00 | - |
| 101-806 | 4th of July Total | 16,076.50 | - |
| 807 | National Night Out | - | - |
| 731.000 | Operating Supplies | 1,500.00 | - |
| 960.000 | Permits | 100 | - |
| 101-807 | National Night Out Total | 1,600.00 | - |
| 808 | Youth Activities | - | - |
| 731.000 | Operating Supplies | 5,000.00 | - |
| 101-808 | Youth Activities Total | 5,000.00 | - |
| 809 | Wellness | - | - |
| 731-000 | Operating Supplies | 1,000.00 | - |
| 798.000 | Equipment | 1,000.00 | - |
| 101-809 | Wellness Total | 2,000.00 | - |
| - | | - | - |
| 101-General Fund | Total Expense | 1,097,195.50 | - |
| - | | - | - |
| | Net Revenue / Expense | 46,314.50 | - |