

206 Fire Fund & First Responders
Budget - Michigamme Township - see
all 3 pages.

206 Fire Fund / First Responders	Approved Budget 2026-27	Actual 2026-27
Income	-	-
000-Revenues	-	-
000-402.000 Real Property Tax	\$120,000.00	-
000-404.000 CFR Tax	\$2,500.00	-
000-407.000 Severence Tax Eagle Mine	\$110,000.00	-
000-.411.000 Delinquent Real Propeerty	\$3,000.00	-
000-432.000 Pilt Money	\$0.00	-
000-573.000 Local Community Stabilization	\$30,191.32	-
000-628.500 Fire Charges -Spurr Township	\$35,000.00	-
000-638.000 1st Responders Charges - Spurr	\$20,000.00	-
000-669.000 Investment Income - Market Chng	\$0.00	-
000-665.000 Interest Income	\$34,000.00	-
000-674.100 Donation Funds Fire/ First Resp.	\$0.00	-
000-676.000 Reimbursements	-	-
-	-	-
Total Income	\$354,691.32	-

206 Fire Fund / First Responders		Approved Budget 2026-27	Actual 2026-27
Expense		-	-
336 Fire		-	-
336-214.248	Due to the DDA	\$5,300.00	-
336-702.000	Salaries and Wages DPW	\$2,500.00	-
336-707.500	Salaries and Wages - Fire Calls	\$15,000.00	-
336-708.000	Fire Board Meetings	\$1,390.00	-
336-708.500	Firemens Meetings Pd. Annually	\$8,400.00	-
336-711.000	Retirement / MERS	\$54.00	-
336-712.000	Health Insurance and HSA	\$664.00	-
336-712.500	Salary Stipends Pd. Annually	\$8,120.00	-
-		-	-
336-713.000	Life Insurance	\$10.00	-
336-715.000	Payroll Taxes	\$2,088.00	-
336-716.000	Workmans Compensation	\$5,967.00	-
336-727.000	Office Supplies	\$100.00	-
336-729.000	Fuel	\$2,000.00	-
336-731.000	Operating Supplies	\$5,400.00	-
-		\$1,120.00	-
336-734.000	Uniforms / Turn Out Gear	\$4,500.00	-
336-830.000	Contracted Service	\$1,120.00	-
336-852.000	Radios / Pagers	\$0.00	-
336-860.000	Mileage	\$800.00	-
336-910.000	Advertising / Fire prevention	\$1,000.00	-
336-920.000	Heat	\$8,000.00	-
336-921.000	Electric	\$2,000.00	-
336-922.000	Sewer	\$1,140.00	-
336-930.000	Equipment Maintenance/ Repair	\$4,000.00	-
336-933.000	Vehicle Maintenance / Repair	\$4,000.00	-
336-934.000	Building Maintenance / Repair	\$1,300.00	-
336-973.000	Capital Outlay	\$45,000.00	-
336-958.000	Seminars and Training	\$2,000.00	-
336-958.900	Bank Service Charges	\$100.00	-
336-960.250	Computer/Printer/Scanner	\$200.00	-
336-961.000	Dues and Fees	-	-
366-963.500	Rescue Boat ICE	\$5,000.00	-
336-963.700	Side by Side	\$2,000.00	-
336-965.000	Property Insurance	\$14,978.00	-
336-973.000	New Equipment	\$12,000.00	-
-		-	-
-		-	-
Total Expense Fire		\$167,251.00	-

206 Fire Fund / First Responders	Approved Budget 2026-27	Actual 2026-27
Expense	-	-
651 First Responders	-	-
651-702.000 Salaries and Wages	\$15,000.00	-
651-708.500 First Resp. Meetings Pd. Mthly	\$2,700.00	-
651-712.500 Salary - Stipends Pd. Annually	\$4,200.00	-
651-715.000 Payroll Taxes	\$1,676.00	-
651-716.000 Workmens Compensation	\$667.00	-
651-727.000 Office Supplies	\$100.00	-
651-729.000 Fuel	\$3,000.00	-
651-731.000 Operating Supplies	\$3,000.00	-
651-732.000 Medical Supplies	\$5,000.00	-
651-734.000 Uniforms	\$1,000.00	-
651-798.000 New Equipment	\$4,000.00	-
651-830.000 Contracted Service	\$500.00	-
651-850.000 Telephone / IPAD	\$700.00	-
651-852.000 Radios /Pagers	\$0.00	-
651-860.000 Mileage	\$1,500.00	-
651-930.000 Equipment Maintenance /Repair	\$3,000.00	-
651-933.000 Vehicle Maintenance /Repair	\$4,000.00	-
651-958.000 Seminars and Training	\$5,000.00	-
651-960.100 License CLIA Lab	\$0.00	-
651-965.000 Property Insurance	\$2,728.00	-
651-973.000 Capital Outlay	\$40,000.00	-
-	-	-
206-651 First Responders Total	\$97,771.00	-
-	-	-
Total Expense Fire and First Responders	\$265,022.00	-
-	-	-
NET REVENUE / EXPENDITURES	\$89,669.32	-