

## Michigamme Township 230 Community Building Fund

230 - Community Building Fund	Approved Budget 2026/2027	Actual 2026/2027
Income	-	-
000- Revenue	-	-
402.000 Real Property Tax	\$70,000.00	-
404.000 CFR Tax	\$0.00	-
407.000 Severance Tax Eagle Mine	\$65,000.00	-
411.000 Delinquent Real Property	\$2,000.00	-
412.000 Delinquent Personal Property	\$0.00	-
569.000 State Grants	\$0.00	-
573.000 Local Community Stabilization	\$17,819.60	-
-	-	-
665.000 Interest Income	\$8,000.00	-
-	-	-
667.000 Building Rental	\$500.00	-
669.000 Investment Income - Market Chng	\$0.00	-
423-000 Total Revenue	\$163,319.60	-

230 - Community Building Fund	Approved Budget 2026/2027	Actual 2026/2027
Expense	-	-
265 Township Hall	-	-
214.248 Due to the DDA	\$3,000.00	-
702.000 Salaries and Wages	\$34,036.00	-
711.000 Retirement / MERS	\$380.00	-
712.000 Health Insurance and HSA	\$4,701.00	-
713.000 Life Insurance	\$65.00	-
715.000 Payroll Taxes	\$2,604.00	-
717.000 Salary and Wages Holiday and PTO	\$1,702.00	-
727.000 Office Supplies	\$300.00	-
727.500 Janitorial supplies	\$1,600.00	-
731.000 Operating Supplies	\$500.00	-
744.000 License / Permits	\$800.00	-
798.000 New Equipment	\$5,000.00	-
825.000 Elevator Inspection	\$2,000.00	-
826.000 Water Testing	\$400.00	-
830.000 Contracted Service	\$60,000.00	-
920.000 Heat	\$18,000.00	-
921.000 Electric	\$6,000.00	-
922.000 Sewer	\$1,920.00	-
930.000 Equipment Maintenance /Repair	\$5,000.00	-
934.000 Building Maintenance / Repair	\$2,000.00	-
941.000 Equipment Rental	\$2,000.00	-
958.900 Bank Service Charges	\$100.00	-
-	-	-
-	-	-
230-265 Township Hall Total	\$152,108.00	-
-	-	-
-	-	-
-	-	-
Net Revenue /Expense	\$11,211.60	-
-	-	-
973.000 Capital Outlay / Small Boiler	\$20,000.00	-